

Project Component Renewal Application

Rapid Re-Housing (RRH)

Agency Name:

Project Name:

Project Description- 10 points

The project description should address:

- the target population (1 point)
- entire scope of the project (1 point)
- the plan for addressing the identified needs/issues of the CoC target population (2 Points)
- projected outcomes (2 Points)
- coordination with other source(s)/partner(s) 4 Points)
- The narrative is expected to describe the project at full operational capacity.
- Two page maximum (10 Points Maximum)

Performance Outcomes - 36 points

Points are awarded as follows: A maximum of 6 points may be awarded. 6 points will be awarded for each outcome that meets or exceeds the current KPI and has the highest score for the project type. If project meets or exceeds the current KPI but is not the project with the highest actual score, 4 Points will be awarded. If the project does not meet or exceed the current KPI but meets or exceeds the CoC project type average score, 2 points will be awarded. If project does not meet either the current KPI or the CoC Average, 0 points will be awarded.

(Applicant will fill in the RRH Project Actual)

Indicator	RRH Standard	RRH Project Actual	CoC RRH Average	Points
Exits to Permanent Housing	88% (higher is better)			
Positive or Neutral Reasons for Leaving Program	75% (higher is better)			
Average Length of Stay	270 Days (higher is better)			
Improvements in Income	50% (higher is better)			
Adults Employed at Exit	40% (higher is better)			
Households Exiting with Non-Cash Benefits	90% (families only, higher is better)			

Provide any comments about indicators that you want the review committee to consider. (1 Page maximum)

Housing First-12 points

Housing First Model Program (12 points total 4 points for each "No" answer)

- Are applicants required to have income prior to admission? Yes/No
- Are applicants required to be "clean and sober" or "treatment compliant" prior to admission? Yes/No
- Are residents able to be evicted for not following through on their services and/or treatment plan? Yes/No

For any "Yes" answer, provide a short explanation as to what steps your project is taking to align with the "Housing First" model and/or how is your project working on reducing barriers to project entry? Include any challenges your project has in meeting the housing first model. (1 Page Maximum)

Project Cost- 27 points

Cost per PH outcome (divide project budget by total number of persons exiting to PH)

\$ _____ Total Project Budget/PH Outcomes

Least cost per PH outcome in Project category of all applicants (8 Points)

Being at or below the CoC average cost per Project category (5 Points)

Cost per service night (divide project budget by total number of service nights provided)

\$ _____ Total Project Budget/Service Nights Provided

Least cost per service night in Project category of all applicants (8 Points)

Being at or below the CoC average cost per service night in Project category (5 Points)

Grant draw down percentage: _____ % (Please fill in grant draw down percentage)

95% - 100% - 11 Points

89% - 94% - 8 Points

79% - 88% - 6 Points

69% - 78% - 4 Points

59% - 68% - 2 Points

49% and below - 0 Points

Client Satisfaction- 1 point

1. Does agency evaluate client satisfaction? If yes, attach questionnaire and list % of clients participating in the process and the results. If no, why not (one page maximum)?

SCORED CRITERIA

Item		Maximum Available Score
1	Program Performance and Client Outcomes	47
1a	Performance on 2017 San Francisco CoC Performance Measures compared to other similar projects. <i>HUD System Performance Measures 1, 2, 3, 4, 7</i>	17 points.**
1b	Projects may receive points under any one of the following criteria based on outcomes reported in the APR:	
1b1	If <i>Permanent Supportive Housing or Services to Persons in PSH</i> project: Percentage of project participants* that achieve housing stability in an operating year, by remaining in permanent housing or exiting to permanent housing, is at least 80%. <i>HUD System Performance Measures 1, 3, 7</i>	10 pts.** 98-100% 9 pts. 94-97.9% 8 pts. 90-93.9% 7 pts. 86-89.9% 6 pts. 82-85.9% 5 pts. 78-81.9% 4 pts. 75-77.9% 3 pts. 72-74.9% 2 pts. 70-71.9% 0 pts. <70%
1b2	If <i>Transitional Housing, Rapid Rehousing, or Services to Rapid Rehousing</i> project: The percentage of project participants* that achieve housing stability in an operating year, by exiting to permanent housing, is at least 80%. <i>HUD System Performance Measures 1, 3, 7</i>	10 pts.** 90-100% 9 pts. 85-89.9% 8 pts. 80-84.9% 7 pts. 75-79.9% 6 pts. 70-74.9% 5 pts. 65-69.9% 4 pts. 62-64.9% 3 pts. 59-61.9% 2 pts. 55-58.9% 0 pts. <55%
1b3	If <i>Services-Only Employment</i> project: The percentage of leavers that increase employment income from entry to exit is at least 20%. <i>HUD System Performance Measure 4</i>	10 pts.** 40-100% 9 pts. 35-39.9% 8 pts. 30-34.9% 7 pts. 25-29.9% 6 pts. 20-24.9% 5 pts. 15-19.9% 4 pts. 10-14.9% 3 pts. 7-9.9% 2 pts. 4-6.9% 0 pts. <4%

Item				Maximum Available Score			
1b4	If Other Services-Only project : The percentage of leavers in all CoC-funded projects that obtained or maintained non-cash mainstream benefits at project exit is at least 56%. <i>HUD System Performance Measure 4</i>			10 pts.**	92-100%		
				9 pts.	83-91.9%		
				8 pts.	74-82.9%		
				7 pts.	65-73.9%		
				6 pts.	56-64.9%		
				5 pts.	47-55.9%		
				4 pts.	38-46.9%		
				3 pts.	29-37.9%		
				2 pts.	20-28.9%		
				1 pts.	1-19.9%		
0 pts.	0%						
1c	Projects may receive points under any one of the following criteria based on outcomes reported in the APR:						
1c1	If Permanent Supportive Housing Project : The percentage of participants that increase income from entry to follow up/exit is at least 20%. <i>HUD System Performance Measure 4</i>			Permanent Supportive Housing			
				10 pts.**	80-100%		
				9 pts.	60-79.9%		
				8 pts.	45-59.9%		
				7 pts.	25-44.9%		
				6 pts.	20-24.9%		
				5 pts.	15-19.9%		
				4 pts.	11-14.9%		
				3 pts.	8-10.9%		
				2 pts.	5-7.9%		
1 pts.	1-4.9%						
0 pts.	0%						
1c2	If Transitional Housing, Rapid Re-Housing, or Supportive Services Only Project : The percentage of leavers that increase income from entry to exit is at least ____%. <i>HUD System Performance Measure 4</i>	Transitional Housing or Rapid Re-Housing	Supportive Services Only - Employment		Supportive Services Only - Legal		
		10 pts.**	95-100%	10 pts.**	95%-100%	10 pts.**	95%-100%
		9 pts.	85-94.9%	9 pts.	80-94.9%	9 pts.	80-94.9%
		8 pts.	75-84.9%	8 pts.	70-79.9%	8 pts.	60-79.9%
		7 pts.	65-74.9%	7 pts.	60-69.9%	7 pts.	40-59.9%
		6 pts.	54-64.9%	6 pts.	50-59.9%	6 pts.	30-39.9%
		5 pts.	44-53.9%	5 pts.	40-49.9%	5 pts.	20-29.9%
		4 pts.	34-43.9%	4 pts.	30-39.9%	4 pts.	15-19.9%
		3 pts.	24-33.9%	3 pts.	20-29.9%	3 pts.	10-14.9%
		2 pts.	10-23.9%	2 pts.	10-19.9%	2 pts.	5-9.9%
		1 pts.	1-9.9%	1 pts.	5-9.9%	1 pts.	2-4.9%
		0 pts.	0-9%	0 pts.	0-4.9%	0 pts.	0-1.9%
		1d	Projects may receive points under any one of the following criteria based on outcomes reported in the APR:				

CoC Performance Metrics and scoring

Report Period
Agency Name
Agency Program

Total Score _____

Renewal Project Rating Tool - Housing Projects	Project Score Max Points	Project Score
# Clients Served in program		
Length of Stay (from CAPER)		
Metric 1 - Average days from project entry to residential move in (from CAPER)		
Not scored in 2017-2018		
Returns to Homelessness (from SPM)		
Metric 6c.2 -Change in exits to or retention of permanent housing	15	
Scoring 15pt bonus - all renewal projects for excellent CoC performance		
New or increased income and Earned income (from SPM)		
Metric 4.1 - increase in earned income for adult system stayers	5	
Scoring 10%-15% - 5 pts		
5-9% - 3 pts.		
5 pt bonus for each 10% over 15%		
Metric 4.2 - increase in non-employment cash income for adult system stayers (% increase)	5	
Scoring 10%-15% - 5 pts		
5-9% - 3 pts.		
5 pt bonus for each 10% over 15%		
Metric 4.4 - increase in earned income for adult system leavers (% increase)	5	
Scoring 10%-15% - 5 pts		
5-9% - 3 pts.		
5 pt bonus for each 10% over 15%		
Metric 4.5 - increase in non-employment cash income for adult system leavers	5	
Scoring 10%-15% - 5 pts		
5-9% - 3 pts.		
5 pt bonus for each 10% over 15%		
Exits to Permanent Housing (from SPM)		
Metric 7b.2 -percent change in successful exits to or retention of Permanent Housing	25	
Scoring >90% - 25 pts		
80-89% - 20 pts		
70-79% - 15 pts		
65-69% - 10 pts		
<65% - 0 pts		

Serve High Need Populations (from APR)		
Metric - % with 0 income at program entry	10	
Scoring >30% - 10 pts		
>15% - 5 pts		
5 pts bonus for each 10% over 30%		
Metric - % with more than one disability type	10	
Scoring > 15% - 10 pts		
>5% - 5 pts		
5 pts bonus for each 10% over 15%		
Metric - % entering project from place not meant for human habitation	10	
Scoring > 35% - 10 pts		
> 25% - 5 pts		
5 pts bonus for each 10% over 35%		
Project Effectiveness (CoC criteria)		
Project has reasonable annual costs per permanent housing exit/retention	10	
Scoring 10 pts for submission of total project budget w/casemanagement &		
Coordinated Entry participation - % of entries from CE referral	N/A	
Scoring N/A for 2017-2018 funding		
Housing First/Low Barrier - CoC review of policies & procedures	10	
Scoring 10 pts for submission of housing first program policy		
Follows HUD prioritization policy from HUD Notice CPD-16-11	10	
10 pts for submission of prioritization policy		
Data Quality (from HMIS DQ reports)		
Missing/Refused Data	10	
Scoring <5% - 10 pts		
6-10% - 5 pts		
Data Timeliness- Program Entry	10	
Scoring Greater than 60% < 6 days - 10 pts		
40-59% < 6 days -5 pts		
Data Timeliness- Program Exit	10	
Scoring Greater than 60% <6 days - 10 pts.		
40-59% < 6 days - 5pts		
Total Score	150	

2017 COC Renewal Project Application

The RP will compare projected information from the most recently completed federal reporting year to the information listed below. The RP will take into consideration the different factors for PSH and RRH clients by using the criteria set by your most recently completed project.

HUD Performance Questions	Project Response	Scoring Criteria
1. During HUD FY15, what was the percentage to which this project increased employment and other income for homeless persons? (Average Change in Overall Income)	Enter % from HMIS/CMIS Database Form: _____	10 points=High 5 points=Medium 0 points=Low
2. During HUD FY15, what was the percentage of persons in the project exited to permanent housing destinations?	Enter % from HMIS/CMIS Database Form: _____	10 points=High 5 points=Medium 0 points=Low
3. During HUD FY15, what was the percentage of adult persons served who entered your project from the streets or Emergency Shelter?	Enter % from HMIS/CMIS Database Form: _____	10 points=High 5 points=Medium 0 points=Low
4. During HUD FY15 what percentage of the required data elements were entered into HMIS or comparable database for your project?	Enter the Overall % Complete (from the 0252 Report): _____	5 points=95-100% 3 points=90-94.99% 0 points=89.9% and below.

